| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| Jun.2023 | $\mathbf{3 7 2 , 1 0 5}$ |
| Jun.2022 | $\mathbf{4 3 1 , 8 8 1}$ |
| Increase(Decrease) | $\mathbf{- 5 9 , 7 7 6}$ |
| \% of fluctuation | $\mathbf{- 1 3 . 8 4}$ |
| Accumulated in 2023 | $2,535,271$ |
| Accumulated in 2022 | $\mathbf{2 , 3 8 7 , 2 2 3}$ |
| Increase(Decrease) | $\mathbf{1 4 8 , 0 4 8}$ |
| \% of fluctuation | $\mathbf{6 . 2 0}$ |

